

Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,351,800.00	15.87%
04	AC	Clearance and Demolition	\$12,500.00	0.08%
08	AC	Relocation	\$617.41	0.00%
Subtotal for: ACQUISITION			\$2,364,917.41	15.96%
20	AP	Planning	\$122,362.32	0.83%
21A	AP	General Program Administration	\$1,012,864.67	6.84%
21B	AP	Indirect Costs	\$250,000.00	1.69%
21C	AP	Public Information	\$589,806.12	3.98%
21D	AP	Fair Housing Activities	\$23,779.68	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,998,812.79	13.49%
17B	ED	Commercial/Industrial Infrastructure Development	\$135,861.17	0.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,532,980.93	10.35%
18B	ED	ED Direct: Technical Assistance	\$189,085.73	1.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,857,927.83	12.54%
12	HR	Construction of Housing	\$25,575.00	0.17%
13	HR	Direct Homeownership Assistance	\$154,388.00	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,405,000.91	16.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,511,539.20	16.95%
14H	HR	Rehabilitation Administration	\$98,309.57	0.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$34,060.00	0.23%
Subtotal for: HOUSING			\$5,228,872.68	35.29%
03	PI	Public Facilities and Improvements (General)	\$36,214.01	0.24%
03C	PI	Homeless Facilities (not operating costs)	\$42,093.50	0.28%
03D	PI	Youth Centers/Facilities	\$18,733.73	0.13%
03F	PI	Parks, Recreational Facilities	\$364,039.10	2.46%
03J	PI	Water/Sewer Improvements	\$5,977.50	0.04%
03K	PI	Street Improvements	\$587,866.65	3.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,054,924.49	7.12%
05	PS	Public Services (General)	\$1,241,173.17	8.38%
05B	PS	Services for The Disabled	\$27,659.67	0.19%
05C	PS	Legal Services	\$35,855.29	0.24%
05D	PS	Youth Services	\$170,461.27	1.15%
05E	PS	Transportation Services	\$21,615.00	0.15%
05F	PS	Substance Abuse Services	\$88,839.99	0.60%
05J	PS	Fair Housing Activities	\$22,502.04	0.15%
05L	PS	Child Care Services	\$139,071.85	0.94%
05N	PS	Abused and Neglected Children	\$34,980.08	0.24%
05Q	PS	Subsistence Payments	\$26,550.00	0.18%
Subtotal for: PUBLIC SERVICES			\$1,808,708.36	12.21%
19G	VV	Unplanned Repayments of Section 108 Loans	\$502,029.04	3.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$502,029.04	3.39%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$14,816,192.60	100%